

CERTIFICATE

2021

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

New Gottland Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2021; and (3) the

Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	5	6,548	5,369	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	197,700	174,130	
Non-Budgeted Funds					
Special Machinery		6			
Totals	xxxxxx		204,248	179,499	
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2020 Valuation

Assisted by:

Address:

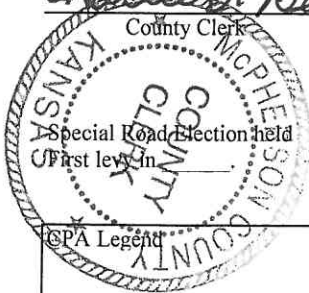
Email:

Attest: 8-25 2020

William D. Meloy
County Clerk

Kathy Richardson
Keith Johnston

Governing Body



for Mills for years.

New Gottland Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ <u>175,029</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>175,029</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>144,291</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>103,798</u>	
5b. Personal property 2019	- <u>112,357</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ <u>22,205</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>166,496</u>	
8. Total estimated valuation July 1, 2020	<u>10,109,651</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>9,943,155</u>	
10. Factor for increase (7 divided by 9)	<u>0.01674</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2,931</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>177,960</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>177,960</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3,151</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>181,111</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

New Gottland Township
McPherson County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	175,029	17,654	401	202	135	137
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	175,029	17,654	401	202	135	137

County Treas Motor Vehicle Estimate 17,654

County Treas Recreational Vehicle Estimate 401

County Treas 16/20M Vehicle Estimate 202

County Treas Commercial Vehicle Tax Estimate 135

County Treas Watercraft Tax Estimate 137

MVT Factor 0.10086

RV Factor 0.00229

16/20M Factor 0.00115

Comm Veh Factor 0.00077

Watercraft Factor 0.00078

2021

New Gottland Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	23,287	-	-	68-141g
	Total	23,287	0	0	
	Adjustments*				
	Adjusted Totals	23,287	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

New Gottland Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	14,344	7,832	1,284
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,356		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,356	0	0
Resources Available:	15,700	7,832	1,284
Expenditures:			
Officers Pay		2,100	2,100
Salaries & Wages			
Employee Benefits		1,098	1,098
Supplies	146	750	750
Equipment			
Buildings Maintenance	200		
Insurance	5,045		
Accounting Svc	2,477	2,600	2,600
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,868	6,548	6,548
Unencumbered Cash Balance Dec 31	7,832	1,284	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	7,868	6,548	6,548
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,548
Tax Required			5,264
Delinquent Comp Rate: 2.0%			105
Amount of 2020 Ad Valorem Tax			5,369

CPA Summary

New Gottland Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	39,370	11,366	4,803
Receipts:			
Ad Valorem Tax	145,806	171,528	xxxxxxxxxxxxxxxx
Delinquent Tax	2,572	425	
Motor Vehicle Tax	15,946	14,718	17,654
Recreational Vehicle Tax	323	378	401
16/20M Vehicle Tax	243	184	202
Commercial Vehicle Tax	123	79	135
Watercraft Tax		145	137
Special Highway/Gasoline Tax	3,650	3,680	3,652
Surplus	133		
Damages	60		
Fees	840		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	169,696	191,137	22,181
Resources Available:	209,066	202,503	26,984
Expenditures:			
Salaries & Wages	17,233	18,000	18,000
Employee Benefits	3,603	3,800	3,800
Road Maintenance	10,567	12,000	12,000
Road Materials	93,731	90,000	90,000
Equipment	47,156	71,800	71,800
Insurance	2,123	2,100	2,100
Cash Forward (2021 column)			
Transfer to Special Machinery	23,287		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	197,700	197,700	197,700
Unencumbered Cash Balance Dec 31	11,366	4,803	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	197,700	197,700	197,700
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		197,700
	Tax Required		170,716
Delinquent Comp Rate:	2.0%		3,414
Amount of 2020 Ad Valorem Tax			174,130

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	24,849
Transfers from:	
Road Fund	23,287
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	15
Other	
Resources Available:	48,151
Total Expenditures	
Unencumbered Cash Balance, Dec 31	48,151

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
New Gottland Township
McPherson County

will meet on August 3, 2020 at 7:00 P.M. at New Gottland Lutheran Church 1822 17th Ave, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at New Gottland Lutheran Church 1822 17th Ave, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	7,868		6,548		6,548	5,369	0.531
Debt Service							
Library							
Road	197,700	15.395	197,700	17.635	197,700	174,130	17.224
Non-Budgeted Funds							
Special Machinery							
Totals	205,568	15.395	204,248	17.635	204,248	179,499	17.755
Less: Transfers	23,287		0		0		
Net Expenditure	182,281		204,248		204,248		
Total Tax Levied	148,685		175,029		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,658,433		9,925,468		10,109,651		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Kathy Nicholson
Township Treasurer